# Donna Independent School District Board Workshop / Special Board Meeting - Minutes Tuesday, June 18, 2024 - Immediately following Special Board Meeting

The Board of Trustees will meet in the Staff Development Center/Board Room located at the Donna ISD Administration Building at 904 Hester Avenue, Donna, Texas 78537 to deliberate the matters noted below.

## I. CALL WORKSHOP TO ORDER

Board President Fernando Castillo call the Board Workshop/Special Board Meeting to order at 12:43 pm.

The following Board Members were in attendance:

- Fernando Castillo, President
- Jose Rogelio Reyna, Vice-President
- Ida M. Garcia, Secretary
- Jose L. Valdez, Trustee
- Dr. Maricela Valdez, Trustee
- Eva Castillo Watts, Trustee

The following Board Member was absent:

• Eloy Avila, Trustee

The following Administrators/Individuals were also in attendance:

- Dr. Angela Dominguez, Superintendent
- Alfonso Perez, Jr. Assistant Superintendent for Business and Finance
- Tony Torres, School Attorney

### II. OPEN FORUM

#### III. PRESENTATIONS

A. 2024-2025 Budget Workshop Presentation

Mr. Alfonso Perez, Assistant Superintendent for Business and Finance along Mr. Gerardo Cavazos, Finance Director presented the proposed 2024-2025 Budget. There will be at least one more Budget Workshop in early August.

Mr. Cavazos presented the ADA for the current year and past year trends as well as the allocations and deadlines.

The Board questioned the efforts being done by the district to recruit the students that we lost from the previous year. Mrs. Jessica Morado presented the efforts currently in place to recruit students. Board wants more aggressive recruitment. The Board reviewed student numbers by campus for this year and last year.

#### IV. CONSENT AGENDA

## A. HUMAN RESOURCES

a. Approval of revisions to the 2024-2025 Donna I.S.D. Compensation Plan.

A motion to approve the revisions to the 2024-2025 Donna I.S.D. Compensation Plan was made by Ida M. Garcia and seconded by Eva Castillo Watts. Jose R. Reyna, Jose L. Valdez, Dr. Maricela Valdez and Fernando Castillo voted in favor. Motion carried.

#### V. ADJOURN

A motion to adjourn the Board Workshop/Special Board meeting was made by Ida M. Garcia, and seconded by Eva Castillo Watts. Jose R. Reyna, Jose L. Valdez, Dr. Maricela Valdez and Fernando Castillo voted in favor. Motion carried.

Ida M. Garcia, Secretary

**Board of Trustees** 

The Board Workshop/Special Board meeting was adjourned at 2:09 pm.

Fernando Castillo, President Board of Trustees

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Board Approved: July 16, 2024